

RESOLUTION NO. CR-38-78

A RESOLUTION TO APPROVE THE BUDGET ESTIMATES FOR THE FISCAL  
YEAR OF 1979

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BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GROVE CITY, STATE OF  
OHIO, THAT

SECTION 1. The budget estimates for the fiscal year beginning  
January 1, 1979 are hereby approved.

SECTION 2. The Clerk of Council is hereby directed to certify and  
forward said budget to the Franklin County Budget Commission on or  
before the 20th day of July, 1978.

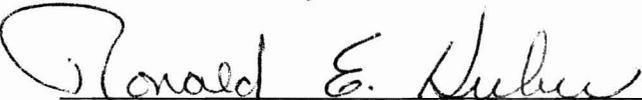
SECTION 3. This resolution shall take effect at the earliest  
opportunity allowed by law.

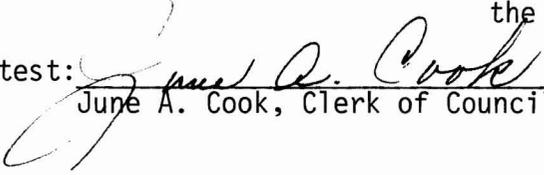
Submitted: June 19, 1978

Passed: July 17, 1978

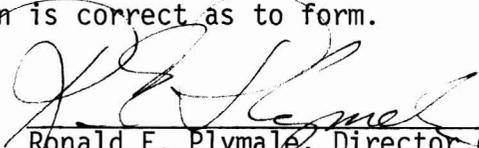
Effective: July 17, 1978

  
Robert E. Evans, President of Council

  
~~Michael T. Brandt, Mayor~~ Ronald E. Huber for  
the Mayor.

Attest:   
June A. Cook, Clerk of Council

I Certify that this resolution is correct as to form.

  
Ronald E. Plymale, Director of Law

ESTIMATED BUDGET  
YEAR ENDING DECEMBER 1979

ACCOUNTING CODE	PURPOSE	AMOUNT	
<u>GENERAL FUND</u>			
	<u>COUNCIL</u>		
400	Personal Services	\$ 6,000.00	
420	Materials & Supplies	1,000.00	
440	Other Operating Charges	900.00	
Total		<u>7,900.00</u>	\$ 7,900.00
	<u>CLERK OR COUNCIL</u>		
400	Personal Services	\$12,571.00	
420	Materials & Supplies	1,600.00	
430	Contractural & Oper Order Services	2,900.00	
440	Other Operating Chares	1,602.00	
450	Maintenance & Repair	680.00	
Total		<u>19,353.00</u>	\$19,353.00
	<u>ADMINISTRATION</u>		
400	Personal Services	\$40,202.00	
420	Materials & Supplies	4,000.00	
430	Contractural & Open Order Services	805.00	
440	Other Operating Charges	2,600.00	
450	Maintenance & Repair	710.00	
Total		<u>48,317.00</u>	\$48,317.00
	<u>DEPARTMENT OF FINANCE</u>		
400	Personal Services	\$41,079.00	
420	Materials & Supplies	1,525.00	
430	Contractural & Open Order Services	300.00	
440	Other Operating Charges	1,775.00	
450	Maintenance & Repair	200.00	
Total		<u>44,879.00</u>	\$44,879.00
	<u>DEPARTMENT OF LAW</u>		
400	Personal Services	\$11,500.00	
420	Materials & Supplies	365.00	
430	Contractural & Open Order Services	5,800.00	
440	Other Operating Charges	500.00	
Total		<u>18,165.00</u>	\$18,165.00
	<u>DEPARTMENT PF PUBLIC SAFETY</u>		
400	Personal Services	\$ 4,000.00	
Total		<u>4,000.00</u>	\$ 4,000.00
	<u>DIVISION OF POLICE</u>		
400	Personal Services	\$445,755.00	
420	Materials & Supplies	46,250.00	
430	Contractural & Open Order Services	14,432.00	
440	Other Operating Charges	37,226.00	
450	Maintenance & Repair	16,805.00	
460	Capital Outlay	13,500.00	
490	Other Disbursements	37,000.00	
Total		<u>610,968.00</u>	\$610,968.00

ESTIMATED BUDGET  
YEAR ENDING DECEMBER 1979

ACCOUNTING CODE	PURPOSE	AMOUNT	
<u>DIVISION OF BUILDINGS</u>			
400	Personal Services	\$38,732.00	
420	Materials & Supples	805.00	
430	Contractural & Open Order Services	6,849.00	
440	Other Operating Charges	1,632.00	
450	Maintenance & Repair	940.00	
Total		<u>          </u>	\$48,958.00
<u>DEPARTMENT OF PUBLIC SERVICE</u>			
400	Personal Services	\$ 3,860.00	
Total		<u>          </u>	\$ 3,860.00
<u>DIVISION OF LANDS &amp; BUILDINGS</u>			
400	Personal Services	\$12,084.00	
420	Materials & Supplies	7,500.00	
430	Contractural & Open Order Services	61,415.00	
440	Other Operating Charges	2,000.00	
450	Maintenance & Repair	8,200.00	
Total		<u>          </u>	\$91,199.00
<u>DEPARTMENT OF PARKS &amp; RECREATION</u>			
400	Personal Services	\$62,077.00	
420	Materials & Supplies	16,000.00	
430	Contractural & Open Order Services	19,000.00	
440	Other Operating Charges	4,825.00	
450	Maintenance & Repair	11,175.00	
460	Capital Outlay	10,400.00	
Total		<u>          </u>	\$123,477.00
<u>DEPARTMENT OF ENGINEERING</u>			
420	Materials & Supplies	\$ 845.00	
430	Contractural & Open Order Services	10,365.00	
450	Maintenance & Repair	500.00	
Total		<u>          </u>	\$11,710.00
<u>GENERAL MISCELLANEOUS</u>			
430	Contractural & Open Order Services	\$28,250.00	
440	Other Operating Charges	88,000.00	
Total		<u>          </u>	\$116,250.00
<u>CIVIL SERVICE COMMISSION</u>			
420	Materials & Supplies	\$ 450.00	
430	Contractural & Open Order Service	3,641.00	
440	Other Operating Charges	250.00	
Total		<u>          </u>	\$ 4,341.00
<u>PLANNING &amp; ZONING COMMISSIONS</u>			
420	Materials & Supplies	\$ 250.00	
430	Contractural & Open Order Service	4,000.00	
Total		<u>          </u>	\$ 4,250.00
<u>DEPARTMENT OF HEALTH</u>			
430	Contractural & Open Order Services	\$21,000.00	
Total		<u>          </u>	\$21,000.00
TOTAL GENERAL FUND			<u><u>\$1,178,627.00</u></u>

ESTIMATED BUDGET  
YEAR ENDING DECEMBER 1979

ACCOUNTING CODE	PURPOSE	AMOUNT	
<u>STREET FUND</u>			
400	Personal Services	\$100,394.00	
420	Materials & Supplies	34,000.00	
430	Contractural & Open Order Services	18,650.00	
440	Other Operating Charges	25,000.00	
450	Maintenance & Repair	47,000.00	
460	Capital Outlay	5,200.00	
Total		<u>230,244.00</u>	\$230,244.00
<u>STATE HIGHWAY IMPROVEMENT FUND</u>			
420	Materials & Supplies	\$ 16,000.00	
450	Maintenance & Repair	10,800.00	
Total		<u>26,800.00</u>	\$ 26,800.00
<u>WATER FUND</u>			
400	Personal Services	\$ 27,820.00	
420	Materials & Supplies	8,825.00	
430	Contractural & Open Order Services	6,100.00	
440	Other Operating Charges	7,800.00	
450	Maintenance & Repair	9,380.00	
460	Capital Outlay	61,000.00	
490	Other Disbursements	14,830.00	
Total		<u>135,755.00</u>	\$135,755.00
<u>SEWER FUND</u>			
400	Personal Services	\$ 80,774.00	
420	Materials & Supplies	9,805.00	
430	Contractural & Open Order Services	38,880.00	
440	Other Operating Charges	38,815.00	
450	Maintenance & Repair	10,000.00	
Total		<u>178,274.00</u>	\$178,274.00
<u>SEWER CAPITAL IMPROVEMENT FUND</u>			
490	Other Disbursements	\$ 26,220.00	
Total		<u>26,220.00</u>	\$ 26,220.00
<u>POLICE PENSION FUND</u>			
480		\$ 89,052.00	
		<u>89,052.00</u>	\$ 89,052.00
<u>BOND RETIREMENT FUND</u>			
490		\$238,410.00	
Total		<u>238,410.00</u>	\$238,410.00