

RESOLUTION NO. CR-30-09

A RESOLUTION TO APPROVE THE BUDGET  
ESTIMATES FOR THE FISCAL YEAR OF 2010

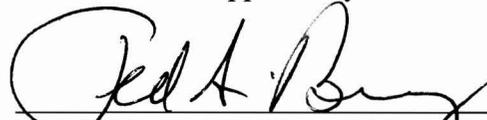
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BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GROVE CITY, STATE OF OHIO, THAT:

SECTION 1. The budget estimates for the fiscal year beginning January 1, 2010 are hereby approved.

SECTION 2. The Clerk of Council is hereby directed to Certify and forward said budget to the Franklin County Budget Commission on or before the 20th day of July, 2009.

SECTION 2. This resolution shall take effect at the earliest opportunity allowed by law.

  
\_\_\_\_\_  
Ted A. Berry, President of Council

  
\_\_\_\_\_  
Richard L. Stage, Mayor

Passed: 07-06-09  
Effective: 07-06-09

Attest:

  
\_\_\_\_\_  
Tami K. Kelly, MMC, Clerk of Council

I Certify that this resolution is correct as to form.

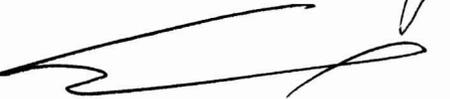
  
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Stephen J. Smith, Director of Law

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CITY OF GROVE CITY TAX BUDGET

FUND NAME: GENERAL FUND  
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL -- GENERAL

EXHIBIT I

TOTAL REVENUE

<u>DESCRIPTION</u>	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>Current Yr Estimate 2009</u>	<u>Budget Yr Estimate 2010</u>
<b>REVENUES</b>					
<b>Local Taxes</b>					
General Property Tax --- Real Estate	1,453,065	1,135,105	955,940	1,045,749	1,045,000
Tangible Personal Property Tax	181,665	138,122	120,938	75,000	75,000
Municipal Income Tax	16,859,572	17,082,343	17,288,974	15,447,518	16,219,500
Other Local Taxes	694,942	820,936	890,356	900,000	900,000
<b>Total Local Taxes</b>	<b>19,189,244</b>	<b>19,176,506</b>	<b>19,256,208</b>	<b>17,468,267</b>	<b>18,239,500</b>
<b>Intergovernmental Revenues</b>					
<b>State Shared Taxes and Permits</b>					
Local Government	1,285,744	1,270,350	1,284,098	1,129,682	1,110,000
Estate Tax	214,678	196,445	418,615	350,000	0
Cigarette Tax	842	966	772	1,000	1,000
License Tax	0	0	0	0	0
Liquor and Beer Permits	41,492	46,645	42,512	44,000	44,000
Gasoline Tax	0	0	0	0	0
Library and Local Government Support Fund	0	0	0	0	0
Property Tax Allocation - Homestead & Rollback	0	0	0	0	0
Other State Shared Taxes and Permits	0	0	0	0	0
<b>Total State Shared Taxes and Permits</b>	<b>1,542,756</b>	<b>1,514,406</b>	<b>1,745,997</b>	<b>1,524,682</b>	<b>1,155,000</b>
Federal Grants or Aid	281	34	11,818	0	0
State Grants or Aid	45,769	1,266	92,360	45,000	45,000
Other Grants or Aid	121,035	121,035	121,035	121,035	121,035
<b>Total Intergovernmental Revenues</b>	<b>1,709,841</b>	<b>1,636,741</b>	<b>1,971,210</b>	<b>1,690,717</b>	<b>1,321,035</b>
Special Assessments	48,814	44,228	12,553	12,000	12,000
Charges For Services	0	0	0	0	0
Fines, Licenses, and Permits	914,873	861,361	678,556	764,000	764,000
Miscellaneous - Interest	1,690,894	1,861,865	1,635,821	1,435,000	1,035,000
<b>Other Financing Sources:</b>					
Proceeds from Sale of Debt	0	0	0	0	0
Transfers	0	0	2,208,812	0	0
Advances	0	0	0	0	0
Other sources	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>23,553,666</b>	<b>23,580,701</b>	<b>25,763,160</b>	<b>21,369,984</b>	<b>21,371,535</b>

**CITY OF GROVE CITY TAX BUDGET**

**FUND NAME: GENERAL FUND**  
**FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL**

**EXHIBIT I**

<u>DESCRIPTION</u>	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>208 Actual</u>	<u>Current Yr Estimate 2009</u>	<u>Budget Yr Estimate 2010</u>
<b>EXPENDITURES</b>					
<b>Security of Persons and Property</b>					
Personal Services	6,552,660	6,891,218	7,363,094	8,068,344	8,229,711
Travel Transportation	2,155	5,968	8,938	14,500	14,790
Contractual Services	332,407	409,491	223,825	303,608	309,680
Supplies and Materials	408,991	485,318	424,644	500,867	510,884
Capital Outlay	828,196	445,681	323,671	242,164	247,007
<b>Total Security of Persons and Property</b>	<b>8,124,409</b>	<b>8,237,676</b>	<b>8,344,172</b>	<b>9,129,483</b>	<b>9,312,073</b>
<b>Public Health Services</b>					
Personal Services	0	0	0	0	0
Travel Transportation	0	0	0	0	0
Contractual Services	196,396	218,049	252,573	276,921	282,459
Supplies and Materials	0	0	0	0	0
Capital Outlay	0	0	0	0	0
<b>Total Public Health Services</b>	<b>196,396</b>	<b>218,049</b>	<b>252,573</b>	<b>276,921</b>	<b>282,459</b>
<b>Leisure Time Activities</b>					
Personal Services	918,503	909,980	1,151,368	1,339,519	1,366,309
Travel Transportation	12,788	9,743	11,141	15,700	16,014
Contractual Services	695,034	720,647	1,204,336	1,372,360	1,399,807
Supplies and Materials	120,527	154,978	158,964	217,350	221,697
Capital Outlay	1,545,932	932,123	1,042,224	120,800	123,216
<b>Total Leisure Time Activities</b>	<b>3,292,784</b>	<b>2,727,471</b>	<b>3,568,033</b>	<b>3,065,729</b>	<b>3,127,044</b>
<b>Community Environment</b>					
Personal Services	782,444	761,819	877,803	958,385	977,553
Travel Transportation	10,650	17,935	6,618	24,500	24,990
Contractual Services	67,417	61,408	62,980	130,500	133,110
Supplies and Materials	33,906	34,100	24,378	32,175	32,819
Capital Outlay	36,790	10,195	0	0	0
<b>Total Community Environment</b>	<b>931,207</b>	<b>885,457</b>	<b>971,779</b>	<b>1,145,560</b>	<b>1,168,471</b>
<b>Basic Utility Service</b>					
Personal Services					
Travel Transportation					
Contractual Services					
Supplies and Materials					
Capital Outlay					
<b>Total Basic Utility Services</b>					

**CITY OF GROVE CITY TAX BUDGET**

**FUND NAME: GENERAL FUND**  
**FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL**

**EXHIBIT I**

<u>DESCRIPTION</u>	<u>2006</u> <u>Actual</u>	<u>2007</u> <u>Actual</u>	<u>2008</u> <u>Actual</u>	<u>Current Yr</u> <u>Estimate</u> <u>2009</u>	<u>Budget Yr</u> <u>Estimate</u> <u>2010</u>
<b>EXPENDITURES (Continued)</b>					
<b>Transportation</b>					
Personal Services					
Travel Transportation					
Contractual Services					
Supplies and Materials					
Capital Outlay					
<b>Total Transportation</b>					
<b>General Government</b>					
Personal Services	1,770,559	2,028,723	1,782,430	1,685,715	1,719,429
Travel Transportation	27,047	19,603	13,263	22,350	22,797
Contractual Services	2,597,492	3,030,612	2,787,948	2,477,315	2,526,861
Supplies and Materials	40,685	66,916	63,711	86,110	87,832
Capital Outlay	4,823,533	4,224,938	884,056	338,000	344,760
<b>Total General Government</b>	<u>9,259,316</u>	<u>9,370,792</u>	<u>5,531,408</u>	<u>4,609,490</u>	<u>4,701,680</u>
<b>Debt Service</b>					
Redemption of Principal	216,106	669,693	0	0	0
Interest					
Other Debt Service					
<b>Total Debt Service</b>	<u>216,106</u>	<u>669,693</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Other Uses of Funds</b>					
Transfers	29,000	0	4,634,095	5,269,650	3,560,200
Advances	0	0	0	0	0
Contingencies	0	0	0	0	0
Other Uses of Funds	0	0	0	0	0
<b>Total Other Uses of Funds</b>	<u>29,000</u>	<u>0</u>	<u>4,634,095</u>	<u>5,269,650</u>	<u>3,560,200</u>
<b>TOTAL EXPENDITURES</b>	<u><b>22,049,218</b></u>	<u><b>22,109,138</b></u>	<u><b>23,302,060</b></u>	<u><b>23,496,833</b></u>	<u><b>22,151,927</b></u>
Revenues Over (Under) Expenditures	1,504,448	1,471,563	2,461,100	(2,126,849)	(780,392)
<b>Beginning Cash Fund Balance</b>	19,127,073	20,631,521	22,103,084	24,564,184	22,437,335
Ending Cash Fund Balance	20,631,521	22,103,084	24,564,184	22,437,335	21,656,943
Estimated Encumbrances (outstanding at year end)	5,749,880	2,068,775	1,225,776	1,200,000	500,000
<b>Estimated Ending Unencumbered Fund Balance</b>	<u><b>14,881,641</b></u>	<u><b>20,034,309</b></u>	<u><b>23,338,408</b></u>	<u><b>21,237,335</b></u>	<u><b>21,156,943</b></u>
<b>Note:</b>					
Municipal Income Tax	16,859,572	17,082,343	17,288,974	15,447,518	16,219,500
General Operating Expenses (Exclude Cap Outlay & Trfrs)	17,196,685	17,884,200	17,783,909	17,889,183	18,246,967
Excess (Shortfall)	<u>(337,113)</u>	<u>(801,857)</u>	<u>(494,935)</u>	<u>(2,441,665)</u>	<u>(2,027,467)</u>

**CITY OF GROVE CITY TAX BUDGET**

**FUND NAME: POLICE PENSION FUND**

**EXHIBIT II**

**FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE**

<u>DESCRIPTION</u>	<u>2006</u> <u>Actual</u>	<u>2007</u> <u>Actual</u>	<u>2008</u> <u>Actual</u>	<u>Current Yr</u> <u>Estimate</u> <u>2009</u>	<u>Budget Yr</u> <u>Estimate</u> <u>2010</u>
<b>REVENUE</b>					
Real Estate & Public Utility Taxes	911,549	1,147,210	1,113,978	1,125,000	1,125,000
Tangible Personal Property Tax					
Trailer Tax					
Real Property Tax - Homestead					
<b>TOTAL REVENUE</b>	<b><u>911,549</u></b>	<b><u>1,147,210</u></b>	<b><u>1,113,978</u></b>	<b><u>1,125,000</u></b>	<b><u>1,125,000</u></b>
<b>EXPENDITURES</b>					
Police Pension Expenses	838,759	905,397	971,994	1,220,000	1,244,400
<b>TOTAL EXPENDITURES</b>	<b><u>838,759</u></b>	<b><u>905,397</u></b>	<b><u>971,994</u></b>	<b><u>1,220,000</u></b>	<b><u>1,244,400</u></b>
Revenues Over (Under) Expenditures	72,790	241,813	141,984	(95,000)	(119,400)
<b>Beginning Cash Fund Balance</b>	550,860	623,650	865,463	1,007,447	912,447
Ending Cash Fund Balance	623,650	865,463	1,007,447	912,447	793,047
Estimated Encumbrances (outstanding at end of year)	0	0	0	0	0
<b>Estimated Ending Unencumbered Fund Balance</b>	<b><u>623,650</u></b>	<b><u>865,463</u></b>	<b><u>1,007,447</u></b>	<b><u>912,447</u></b>	<b><u>793,047</u></b>

**CITY OF GROVE CITY TAX BUDGET**

**FUND NAME: GENERAL DEBT RETIREMENT FUND**  
**FUND TYPE/CLASSIFICATION: GOVERNMENTAL - DEBT SERVICE**

**EXHIBIT II**

<u>DESCRIPTION</u>	<u>2006</u> <u>Actual</u>	<u>2007</u> <u>Actual</u>	<u>2008</u> <u>Actual</u>	<u>Current Yr</u> <u>Estimate</u> <u>2009</u>	<u>Budget Yr</u> <u>Estimate</u> <u>2010</u>
<b>REVENUE</b>					
Real Estate & Public Utility Tax Assessments	1,010,313	902,295	878,181	950,000	950,000
Miscellaneous	38,720	32,270	38,831	3,500	3,500
Real Property Tax - Rollback	80,405	123,585	0	0	0
Sale of Bonds	0	0	0	0	0
Sale of Notes	17,094,472	36,407	9,530,240	9,530,240	0
Operating Transfers	0	0	0	0	0
Operating Transfers - Income Tax	0	0	0	0	0
Interest Earned					
<b>TOTAL REVENUE</b>	<b><u>18,223,910</u></b>	<b><u>1,094,557</u></b>	<b><u>10,447,252</u></b>	<b><u>10,483,740</u></b>	<b><u>953,500</u></b>
<b>EXPENDITURES</b>					
Registrar/Agent Fees	0	0	0	0	0
Assessments	43,427	41,932	39,737	13,244	13,242
G.O. Note - Principal					
G.O. Bond Principal	16,919,469	516,224	10,393,050	10,417,345	791,363
G.O. Note - Interest					
G.O. Bond - Interest	786,465	226,671	542,667	1,042,766	443,464
Other Debt Service	124,675	1,500	296,789	110,000	0
<b>TOTAL EXPENDITURES</b>	<b><u>17,874,036</u></b>	<b><u>786,327</u></b>	<b><u>11,272,243</u></b>	<b><u>11,583,355</u></b>	<b><u>1,248,069</u></b>
Revenues Over (Under) Expenditures	349,874	308,230	(824,991)	(1,099,615)	(294,569)
<b>Beginning Cash Fund Balance</b>	<b>1,932,550</b>	<b>2,282,424</b>	<b>2,590,654</b>	<b>1,765,663</b>	<b>666,048</b>
Ending Cash Fund Balance	<b><u>2,282,424</u></b>	<b><u>2,590,654</u></b>	<b><u>1,765,663</u></b>	<b><u>666,048</u></b>	<b><u>371,479</u></b>
Estimated Encumbrances (outstanding at end of year)	0	0	0	0	0
<b>Estimated Ending Unencumbered Fund Balance</b>	<b><u>2,282,424</u></b>	<b><u>2,590,654</u></b>	<b><u>1,765,663</u></b>	<b><u>666,048</u></b>	<b><u>371,479</u></b>

CITY OF GROVE CITY TAX BUDGET

EXHIBIT III

FUND All Funds Not Listed on Exhibits I or II	Estimated Unencumbered Fund Balance <u>01/01</u>	2010 Estimated Receipt	Available For Expenditure	2010 Expenditures & Encumbrances			Estimated Unencumbered Fund Balance <u>12/31</u>
				Personal Services	Other	Total	
<b>GOVERNMENTAL:</b>							
<b>SPECIAL REVENUE:</b>							
Street	1,934,696	1,405,000	3,339,696	780,000	492,263	1,272,263	2,067,433
State Highway	390,360	136,300	526,660	0	80,784	80,784	445,876
General Recreation	359,121	993,000	1,352,121	670,000	525,036	1,195,036	157,085
Local \$5 License Fee	220,882	169,000	389,882	0	173,400	173,400	216,482
County License	300,494	85,500	385,994	0	39,078	39,078	346,916
Senior Nutrition	26,073	20,000	46,073	0	10,200	10,200	35,873
Drug Law Enforcement	35,539	15,500	51,039	0	30,600	30,600	20,439
DARE	21,093	20,000	41,093	0	30,600	30,600	10,493
Community Development	84,568	210,500	295,068	0	275,000	275,000	20,068
Community Environment	378,042	49,200	427,242	0	64,260	64,260	362,982
Law Enforcement Assistance	3,750	5,000	8,750	0	7,099	7,099	1,651
Enforcement and Education	7,280	4,500	11,780	0	5,000	5,000	6,780
Gardens at Gantz	390	0	390	0	0	0	390
Mayor's Court Computer	76,491	25,000	101,491	0	19,737	19,737	81,754
Cops & More	1	0	1	0	0	0	1
Big Splash	10,725	340,500	351,225	205,000	142,530	347,530	3,695
Local Law Enf Block Grant	36	0	36	0	0	0	36
E-911	20	0	20	0	0	0	20
Rockford TIF Fund	9,695	40,500	50,195	0	40,500	40,500	9,695
Senior Stage	5,444	0	5,444	0	0	0	5,444
Parks Donation	15,091	1,300	16,391	0	0	0	16,391
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>3,879,791</b>	<b>3,520,800</b>	<b>7,400,591</b>	<b>1,655,000</b>	<b>1,936,087</b>	<b>3,591,087</b>	<b>3,809,504</b>
<b>DEBT SERVICE FUNDS</b>							
Buckeye Center TIF	2,112,115	3,012,000	5,124,115	0	3,000,000	3,000,000	2,124,115
Pinnacle TIF	1,807,276	1,700,000	3,507,276	0	601,250	601,250	2,906,026
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>3,919,391</b>	<b>4,712,000</b>	<b>8,631,391</b>	<b>0</b>	<b>3,601,250</b>	<b>3,601,250</b>	<b>5,030,141</b>
<b>CAPITAL PROJECT FUNDS</b>							
Capital Improvements	1,818,024	10,000,000	11,818,024	0	3,560,200	3,560,200	8,257,824
Recreation Development	125,466	80,000	205,466	0	80,000	80,000	125,466
<b>TOTAL CAPITAL PROJECTS</b>	<b>1,943,490</b>	<b>10,080,000</b>	<b>12,023,490</b>	<b>0</b>	<b>3,640,200</b>	<b>3,640,200</b>	<b>8,383,290</b>

CITY OF GROVE CITY TAX BUDGET

EXHIBIT III

FUND All Funds Not Reported on Exhibits I or II	Estimated Unencumbered Fund Balance <u>01/01</u>	Estimated Receipts <u>2010</u>	Total Available For Expenditures	<u>2010 Encumbrances and Expenditures</u>			Estimated Unencumbered Fund Balance <u>12/31</u>
				Personal Services	Other	Total	
<b>PROPRIETARY:</b>							
<b>ENTERPRISE FUNDS</b>							
Water	2,483,033	615,000	3,098,033	0	1,121,556	1,121,556	1,976,477
Sewer	1,727,525	859,000	2,586,525	415,000	1,384,235	1,799,235	787,290
<b>TOTAL ENTERPRISE FUNDS</b>	<b>4,210,558</b>	<b>1,474,000</b>	<b>5,684,558</b>	<b>415,000</b>	<b>2,505,791</b>	<b>2,920,791</b>	<b>2,763,767</b>
<b>FIDUCIARY:</b>							
<b>TRUST AND AGENCY FUNDS</b>							
Depository Trust	453,802	1,200,000	1,653,802	0	1,530,000	1,530,000	123,802
Convention Bureau	0	210,000	210,000	0	210,000	210,000	0
Central Ohio Health Care Consortium	88,864	0	88,864	0	0	0	88,864
Section 125 Cafeteria Plan	17,834	45,000	62,834	0	40,800	40,800	22,034
<b>TOTAL TRUST AND AGENCY FUNDS</b>	<b>560,500</b>	<b>1,455,000</b>	<b>2,015,500</b>	<b>0</b>	<b>1,780,800</b>	<b>1,780,800</b>	<b>234,700</b>
<b>TOTAL FOR MEMORANDUM ONLY</b>	<b>14,513,730</b>	<b>21,241,800</b>	<b>35,755,530</b>	<b>2,070,000</b>	<b>13,464,128</b>	<b>15,534,128</b>	<b>20,221,402</b>

**STATEMENT OF PERMANENT IMPROVEMENTS**

(Excludes Expenses to be Paid from Bond Issues)

DESCRIPTION	Estimated Cost of Permanent Improvement Equipment	Amount Budgeted 2010	Source Fund
Annual Street Maintenance	1,325,200	1,325,200	<b>General Fund</b>
Various Street Projects	1,510,000	1,510,000	<b>General Fund</b>
Various Parks & Recreation	725,000	725,000	<b>General Fund</b>
		0	<b>General Fund</b>
	<u>3,560,200</u>	<u>3,560,200</u>	
Republican Run SSES Ph 2	110,000	110,000	<b>Sanitary Sewer</b>
	<u>110,000</u>	<u>110,000</u>	
Annual Waterline Replacement	255,000	255,000	<b>Water</b>
	<u>255,000</u>	<u>255,000</u>	
<b>TOTAL</b>	<b>3,925,200</b>	<b>3,925,200</b>	

CITY OF GROVE CITY TAX BUDGET

EXHIBIT V

STATEMENT OF AMOUNTS REQUIRED FOR  
PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29, Revised Code)

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DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	SOURCE FUND
NO JUDGEMENTS	NONE	
TOTAL	N/A	

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CITY OF GROVE CITY TAX BUDGET

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit	Date of Issue	Date Due	Ordinance/Resolution	Serial or Term	Rate of Interest	Amounts of Bonds & Notes Outstanding as of 1/1/2010	Amount Required for Principal and Interest 2010	Source Fund to Pay Debt Payments
<b>INSIDE 10 MILL LIMIT</b>									
1993 G.O. Refunding Bonds		1993	2009	86-93	S/T	4.83	0	0	Debt Retirement
1991 Street Improvements		1991	2011	17,18-93	S/T	6.65	240,000	130,960	Debt Retirement
2001 Variuos Purpose Improvements		2001	2026	69-01	S/T	4.87	1,445,000	126,208	Debt Retirement
2004 G.O. Refunding Bonds		2004	2013	95-04	T	3.21	645,000	171,335	Debt Retirement
Pinnacle Construction and Improvements		2006	2031		S/T	4.0 - 5.25	8,180,000	591,205	Pinnacle TIF
SR665 Construction BAN's		3/12/08	2009		T	2.32	7,585,000	504,961	Debt Retirement
<b>TOTAL</b>							<b>18,095,000</b>	<b>1,524,669</b>	
<b>OUTSIDE 10 MILL LIMIT:</b>									
1990 Home Road Assessment	Charter	6/12/1905	2010	50-90	S/T	7.5	12,318	13,242	Debt Retirement
Buckeye Center TIF Revenue Bonds	ORC, Charter	2006	2031		S/T	5.13-5.38	15,745,000	1,233,181	Buckeye TIF
<b>TOTAL</b>							<b>15,757,318</b>	<b>1,246,423</b>	
<b>OPWC LOANS:</b>									
1993 Park Street Improvements		1993	2009		S	0	0	0	Debt Retirement
1993 Park Street Improvements		1993	2009		S	0	0	0	Water
1994 Columbus Street Reconstruction		1994	2014		S	3.5	44,035	9,677	Water
1995 Kingston Avenue Reconstruction		1995	2016		S	3	80,152	13,664	Water
1995 Grant Run Interceptor		1995	2016		S	3.5	219,949	38,127	Sewer
1997 Hoover Rd Realignment		1997	2017		S	0	148,019	18,502	Debt Retirement
1998 Haughn Rd Widening		1998	2018		S	0	194,747	22,911	Debt Retirement
1999 Marsh Run Gravity		1999	2021		S	3	470,884	47,017	Sewer
1999 Broadway		1999	2020		S	0	215,191	20,494	Debt Retirement
1999 Hoover Road / Buckeye Ranch		1999	2019		S	0	259,189	25,919	Debt Retirement
2000 Hoover Road / Old Stringtown		2000	2021		S	0	428,708	37,279	Debt Retirement
2001 Broadway		2001	2018		S	0	312,261	36,737	Debt Retirement
Hoover Road / Milligan Road		2004	2025		S	0	554,732	35,789	Debt Retirement
Demorest Road / Big Run Road		2005	2026		S	0	447,989	27,151	Debt Retirement
2005 Stringtown Road		2005	2027		S	0	703,782	40,216	Debt Retirement
2008 Old Stringtown Road (est.)		2008	2030		S	0	709,092	36,364	Debt Retirement
<b>TOTAL</b>							<b>4,788,730</b>	<b>409,847</b>	